

TECNOLÓGICO NACIONAL DE MÉXICO

PRESUPUESTO 2012-2017

(cifras en pesos)

PP	Presupuesto Aprobado por la Cámara de Diputados	Modificado	Presupuesto Ejercido
2014			
E010	10,805,497,763.00	11,588,634,063.86	11,588,634,063.86
E021	122,354,172.00	156,779,795.73	156,779,795.73
K009	250,000,000.00	85,694,846.79	85,694,846.79
S243	0.00	10,234,530.00	10,234,530.00
S244	0.00	0.00	0.00
S247	52,224,093.00	102,224,093.00	102,224,093.00
U006	3,069,036,747.00	3,050,135,754.25	3,050,135,754.25
U079	1,082,772,395.00	1,089,619,527.82	1,089,619,527.82
Total	15,381,885,170.00	16,083,322,611.45	16,083,322,611.45
2015			
E010	10,998,846,073.00	12,272,602,996.82	12,271,910,331.82
E021	169,562,429.00	169,245,772.83	161,885,845.88
K009	0.00	0.00	0.00
S243	0.00	15,381,200.00	15,381,200.00
S244	0.00	23,581,970.00	22,093,305.00
S247	53,765,733.00	53,765,733.00	53,765,733.00
U006	3,109,953,064.00	3,109,953,063.63	3,109,953,063.63
U079	1,178,514,375.00	1,183,897,610.31	1,183,897,610.31
Total	15,510,641,674.00	16,828,428,346.59	16,818,887,089.64
2016			
E010	11,623,914,149.80	13,481,711,683.81	13,479,209,253.83
E021	207,409,076.00	183,962,502.36	183,962,502.36
K009	0.00	0.00	0.00
S243	0.00	14,208,640.00	14,208,640.00
S244	0.00	16,632,387.00	16,632,387.00
S247	55,432,471.00	55,432,471.00	55,432,471.00
U006	3,175,712,644.50	3,175,712,644.50	3,175,712,644.50
U079	1,147,843,984.70	808,842,001.99	808,842,001.99
Total	16,210,312,326.00	17,736,502,330.66	17,733,999,900.68
2017			
E010	11,951,165,357.00	233,654,201.50	136,157,955.91
E021	223,342,061.00	73,713,325.00	51,466,933.07
K009	0.00	0.00	0.00
S243	0.00	0.00	0.00

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S244	0.00	0.00	0.00
S247	41,989,506.00	36,989,506.00	9,500,000.00
U006	3,314,101,015.00	3,308,028,126.59	1,802,425,323.50
U079	-	-	-
Total	15,530,597,939.00	3,652,385,159.09	1,999,550,212.48